



## AGENDA ITEM: 11

### SUMMARY

Report for:	Housing and Community Overview & Scrutiny Committee
Date of meeting:	11 <sup>th</sup> November 2015
PART:	1
If Part II, reason:	

Title of report:	<b>Annual Sportspace Performance Report</b>
Contact:	Councillor Neil Harden, Portfolio Holder for Residents & Corporate Services  Responsible Officer Steven Baker, Assistant Director (Chief Executive's Unit)
Purpose of report:	To provide members with information about the performance and activity of Sportspace during 2014/15 and to outline some of the proposed work for the future.
Recommendations	That Members note the annual performance report for Sportspace as presented at the meeting.
Corporate objectives:	<ul style="list-style-type: none"> <li>• Dacorum Delivers – performance</li> <li>• Building Community capacity – addressing health inequalities</li> </ul>
Implications:	<u>Financial</u>
'Value For Money Implications'	<p>None from this report. Sportspace received a grant from the Council of £575,000 in 2014/15 which included a one-off additional grant of £100,000. Sportspace will receive a grant of £438,000 in 2015/16.</p> <p><u>Value for Money</u></p> <p>The funding model has achieved a reduction in grant from the Council, thereby contributing to value for money.</p>
Risk Implications	There are no risk implications associated with this report
Equalities Implications	There are no specific equalities implications associated with this report
Health And Safety Implications	None

Consultees:	None
Background papers:	None
Historical background <i>(please give a brief background to this report to enable it to be considered in the right context).</i>	The Dacorum Sports Trust (Sportspace) was established by the Council in 2004 and manages a number of sports facilities in the Borough. As part of monitoring the progress and effectiveness of the Council's partnership with Sportspace, an annual presentation is made to the Housing and Community Overview and Scrutiny Committee by Sportspace to provide Members with information about the performance and activities provided and outline some proposals for the future.
Glossary of acronyms and any other abbreviations used in this report:	

## 1. Introduction

The Dacorum Sport Trust (Sportspace) has been managing a number of sport facilities in the Borough since 2004. These facilities are –

Hemel Hempstead Sports Centre

Berkhamsted Sports Centre

Hemel Hempstead Athletics Track

Little Hay Golf Course

The XC building at Jarmans Park.

In addition to the above, Sportspace manages on behalf of the Council three dual use facilities under management agreements with the County Council and the governing bodies of the following schools –

Tring School

Longdean School, Hemel Hempstead

Hemel Hempstead School

Under the management agreements various sports facilities are provided within the grounds of each of the above named schools which are available for use by the public outside of school hours. Sportspace are also a key partner in delivering the Get Set, Go Dacorum project which seeks to tackle health inequalities and child

obesity through the use of sport as a mechanism for increasing the level of activity within families in the community.

## **2. Monitoring of Performance**

As part of monitoring the progress and effectiveness of the Council's partnership with Sportspace, an annual presentation is made to the Housing and Community Overview & Scrutiny Committee to provide Members with information about the performance, activities provided, and outline some proposals for the future.

## **3. Key Performance Indicators**

Sportspace gathers information and performance data on a number of activities. The following describes performance data reported to the Council:

- Attendance - number of visits that are made at sports venue
- Staff Turnover
- Complaints
- Accidents/Incidents Customers
- Accidents /Incidents Staff
- Provision for targets groups - hours of provision for young people
- Provision for targets groups - hours of provision for older people
- Provision for targets groups - hours of provision for people with disabilities

This information will be presented by Sportspace.

## **4. Sportspace Presentation**

A presentation of the Sportspace Performance Report for 2014/15 will be given by Dave Cove, the Chief Executive of Sportspace.